

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
DECEMBER 12, 2023 AGENDA**

<p>Subject:</p> <p>Authorization to amend Resolution No. 15,836 (December 6, 2022) to enter into a contract extension with three (3) organizations to provide After-School/Out-of-School Time Positive Prevention Programs for 2024, as endorsed by the Commission on Children, Youth and Families.</p> <p>Submitted By:</p> <p>Community Programs Department</p>	<p>Action Required:</p> <p style="text-align: center;">Ordinance √ Resolution</p>	<p>Approved By:</p> <p style="text-align: center;">Emily Cox Acting City Manager</p>
SYNOPSIS	A resolution to amend Resolution No. 15,836 (December 6, 2022), to authorize the City Manager to enter into a contract extension with three (3) organizations to provide After-School/Out-of-School Time Positive Prevention Programs for 2024.	
FISCAL IMPACT	The amount is not to exceed \$90,000.00 per program, for a total of \$990,000.00, and funds for these programs are available from the 2024 PIT Allocation, Account No. 108159-S15C.	
RECOMMENDATION	Approval of the resolution.	
BACKGROUND	Bid No. 1872 was issued for After-School/Out-of-School Time Positive Prevention Programs for Little Rock youth aged six (6) – twelve (12) and thirteen (13) – eighteen (18). Review panels consisting of City Staff met, reviewed applications and recommended the organizations listed below for After-School/Out-of-School Time Positive Prevention Programs for Little Rock youth aged six (6) – twelve (12) and thirteen (13) – eighteen (18).	

**BACKGROUND
CONTINUED**

On December 6, 2022, the Board of Directors approved Little Rock, Ark., Resolution No. 15,836, which authorized a one (1)-year contract that stated that upon mutual agreement, the initial contract could be extended for up to two (2) additional one (1)-year terms of a calendar year (January 1st - December 31st), or a portion thereof, based on satisfactory performance and availability of funds for an amount not to exceed \$90,000.00 per contract per calendar year.

The providers have completed program services for one (1)-year and as a result, staff recommended a one (1)-year extension. On December 6, 2023, the Commission on Children, Youth and Families met and voted to endorse these recommendations for contract extensions after successful negotiation.

Organization	Amount
Our House, Inc., 302 East Roosevelt Road (72206), serving ages six (6) – twelve (12).	\$90,000.00
Our House, Inc., 302 East Roosevelt Road (72206), serving ages thirteen (13) – eighteen (18).	\$90,000.00
Boys & Girls Club – Penick, 1201 Leisure Place (72204), serving ages six (6) – twelve (12).	\$90,000.00
Boys & Girls Club – Penick, 1201 Leisure Place (72204), serving ages thirteen (13) – eighteen (18).	\$90,000.00
Boys & Girls Club – Mitchell, 3107 West Capitol Avenue (72205), serving ages six (6) – twelve (12).	\$90,000.00
Boys & Girls Club – Mitchell, 3107 West Capitol Avenue (72205), serving ages thirteen (13) – eighteen (18).	\$90,000.00
Boys & Girls Club – Whetstone, 46 Harrow Road (72209), serving ages six (6) – twelve (12).	\$90,000.00
Boys & Girls Club – Whetstone, 46 Harrow Road (72209), serving ages thirteen (13) – eighteen (18).	\$90,000.00
Boys & Girls Club – Thrasher, 3301 South State Street (72206), serving ages six (6) – twelve (12).	\$90,000.00
Brandon House, 3802 West 12 th Street (72204), serving ages six (6) – twelve (12).	\$90,000.00

**BACKGROUND
CONTINUED**

Brandon House, 12120 Colonel Glenn Road (72210), serving ages thirteen (13) – eighteen (18).	\$90,000.00
Total Amount	\$990,000.00

The term of the contract extension shall be twelve (12) months, from January 1, 2024, to December 31, 2024. Upon mutual agreement, the initial contract may be extended for up to one (1) additional one (1)-year term of a calendar year (January 1st - December 31st), or a portion thereof, based on satisfactory performance and availability of funds for an amount not to exceed \$90,000.00 per contract per calendar year. This extension represents year two (2) of a potential three (3)-year term.